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SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District _____

#351

Oneida School District #351

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018 - 2019	Prior Year Actual 2019 - 2020	Prior Year Actual/Budget 2020 - 2021	Proposed Budget 2021 - 2022	Prior Year Actual 2018 - 2019	Prior Year Actual 2019 - 2020	Prior Year Actual/Budget 2020 - 2021	Proposed Budget 2021 - 2022
Beginning Balances	150,000CR	150,000	150,000	150,000	310,385	310,385	374,000	409,000
Local Tax Revenue	324,438CR	346,647	465,647	418,100	220,000	220,000	231,500	162,000
Other Local	0	0	0	0	0	0	0	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	10,279,994 CR	14,870,494	37,934,577	38,615,000	512,349	535,521	835,669	874,851
Federal Revenue	12,000CR	20,000	20,000	0	722,332	722,332	2,150,691	3,452,247
Other Sources	0				4,112,720	7,392,400	14,500,000	28,000,000
Totals	10,766,432CR	\$15,387,141.00	\$38,570,224.00	\$39,183,100.00	\$5,877,786.00	\$9,180,628.00	\$18,091,860.00	\$32,898,098.00
EXPENDITURES	Prior Year Actual 2018 - 2019	Prior Year Actual 2019 - 2020	Prior Year Actual/Budget 2020 - 2021	Proposed Budget 2021 - 2022	Prior Year Actual 2018 - 2019	Prior Year Actual 2019 - 2020	Prior Year Actual/Budget 2020 - 2021	Proposed Budget 2021 - 2022
Salaries	3,823,529	4,319,555	15,076,015	5,622,000	1,274,238	2,405,033	4,596,600	4,867,385
Benefits	1,349,718	1,556,436	3,631,585	1,742,255	157,314	158,850	405,200	872,200
Purchased Services	668,800	1,222,500	1,946,283	1,926,036	3,087,601	5,274,061	9,607,300	22,517,031
Supplies & Materials	510,865	605,450	924,800	1,006,855	797,894	778,970	2,321,060	3,797,198
Capital Outlay	82,000	72,000	114,154	439,654	559,239	562,214	709,640	842,285
Debt Retirement	0	0	0		0	0	0	
Insurance & Judgments	68,800	68,800	76,300	76,300	1,500	1,500	2,000	1,999
Transfers (net)	4,112,720	7,392,400	14,570,000	28,070,000	0	0	0	
Contingency Reserve	150,000	150,000	300,000	300,000	0	0	0	
Unappropriated Balances	0.00	0.00	1,931,087.00	0.00	0.00	0.00	450,060.00	0.00
Totals	\$10,766,432.00	\$15,387,141.00	\$38,570,224.00	\$39,183,100.00	\$5,877,786.00	\$9,180,628.00	\$18,091,860.00	\$32,898,098.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office